

## Pupil premium strategy statement

This statement details our school's use of pupil premium (and recovery premium for the 2023-2024 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

### School overview

Detail	Data
School name	Clifton Hill
Number of pupils in school	22 in years 7-11 5 in years 12-14
Proportion (%) of pupil premium eligible pupils	36 % of years 7-11
Academic year/years that our current pupil premium strategy plan covers	2023-2024
Date this statement was published	
Date on which it will be reviewed	
Statement authorised by	Lucy Wijsveld
Pupil premium lead	Jane Allen
Governor / Trustee lead	Ann Corrigan

### Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£19,090 (including post LAC funding)
Recovery premium funding allocation this academic year	£30,912
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
<b>Total budget for this academic year</b> If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£50,002

# Part A: Pupil premium strategy plan

## Statement of intent

At Clifton Hill School we are committed to ensuring the highest possible standards of education for all students equally.

All staff and Governors accept responsibility for ensuring 'socially disadvantaged' students' needs are met within a caring and supportive environment.

The Governors reserve the right to allocate the pupil premium funding to support any pupil or groups of students the school has legitimately identified as being disadvantaged.

Clifton Hill is transparent with its expenditure and our reports identify how we have used the premium in order to ensure that parents and others are made fully aware of the attainment of students covered by the Premium and the extra support they receive.

At Clifton Hill we carefully review the impact of our spending to ensure the best possible outcomes for our disadvantaged students. We are always looking to improve the ways in which we spend our pupil premium funding to ensure the best outcomes, and this is researched and discussed continuously throughout the school year.

At Clifton Hill School we ensure all learning opportunities meet the very special needs of our students. All of our students have an Education Health and Care plan, are grouped according to preferred learning styles, and have access to a needs driven curriculum. We offer a variety of additional activities to support learning and enhance the curriculum.

In considering our provision for socially disadvantaged students we recognise the diversity of need, and therefore subsequent application of Pupil Premium will reflect the needs of individual classes, groups of students or individuals.

Other funding is allocated to support these activities from the delegated school budget.

## Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Financial burdens on families can affect student progress, especially in the current climate. This may impact the ability to support their children in their learning. This may be due to factors such as increased working hours, lack of emotional resilience due to increased stress or increased physical or mental health needs due to stress.
2	Financial burdens on families can affect the ability to pay for enrichment activities such as music lessons and access to trips and educational visits.

3	Parents with low incomes are less likely to be successful in seeking help for their children
4	Financial burdens on families where there is increased stress can affect the mental health and well-being of their children

## Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Students who receive PP will make consistent progress in line with their peers in all areas of the curriculum	<p>1. Data obtained through termly pupil progress meetings will show that students receiving PP are making progress in line with their peers.</p> <ul style="list-style-type: none"> <li>• Where students aren't making expected progress strategies will be put in place to address this.</li> <li>• Where students should be making better than expected progress strategies will be put in place to address this.</li> <li>• Evidence in pupil progress data will show the impact of this.</li> </ul>
Students who receive PP will make consistent progress in line with their peers for their functional life skills	<p>1. Evidence through Pupil progress meetings and EHCP reviews will show data relating to physical &amp; sensory skills.</p> <ul style="list-style-type: none"> <li>• Where students aren't making expected progress strategies will be put in place to address this.</li> <li>• Where students should be making better than expected progress, strategies will be put in place to address this.</li> </ul> <p>2. Teacher assessment of learning following lessons such as food Tech and any other areas of the curriculum that incorporate functional life skills will show progress.</p> <p>3. Feedback from staff from the times when students are eating and drinking or managing their personal care will demonstrate progress</p> <p>4. Feedback from parents will demonstrate progress where students have generalised these skills in different places such as the home or when out in the community.</p>

<p>Students will improve their social, emotional and mental health through taking part in 1-1 or small group sessions led by one of our ELSA trained members of staff.</p>	<p>Feedback from teachers, parents &amp; carers regarding areas such as –</p> <ol style="list-style-type: none"> <li>1. Being more ready to learn</li> <li>2. Raised Self –esteem</li> <li>3. Raised self -Confidence</li> <li>4. Better relationships with Peers and those around them</li> <li>5. Managing problems</li> </ol>
<p>Students will have access to enrichment activities such as individual music lessons, trampolining and after school activities.</p>	<p>Feedback from staff that Students are more able to access the learning in school due to the positive impact of enrichment activities.</p> <p>Review meetings will show that students who access enrichment activities are on track to meet their long term EHCP SEMH outcomes.</p>
<p>Students will have access to music therapy or drama therapy. Therapy will address areas such as developing confidence and communication, managing anxiety, trauma or mental health issues and raising levels of self-esteem.</p>	<p>Students will be more able to access learning in school due to improvement in areas such as anxiety, confidence and self-esteem. This will be evidenced through learning walks, pupil progress meetings and EHCP reviews.</p> <p>Parents and carers will report on the therapy having a positive impact on their child’s life.</p>
<p>All students will have access to trips, and residential</p>	<p>Feedback from parents, carers, and staff on progress following a school trip, in areas such as life skills, independence, increased confidence and social skills.</p>

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

## Teaching (for example, CPD, recruitment and retention)

**Total Budgeted cost: £5,250**

**Total actual spend £3,459**

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p>Training for staff in areas identified that will support identified gaps e.g.</p> <ul style="list-style-type: none"> <li>• Social story training</li> <li>• Attention Autism Training</li> </ul>	<p>Evidence from learning walks shows that staff trained in specific areas greatly increases student progress.</p>	1
<p>Staffing to cover our Elsa staff when they are out of class during interventions and supervision.</p>	<p>ELSA is widely known to support students with their social, emotional and mental health. The additional staff cover in class will allow our ELSA trained staff to carry out this important work</p>	3, 4

## Targeted academic support (for example, tutoring, one-to-one support structured interventions)

**Total Budgeted Cost: £22,752**

**Total actual spend £28,106**

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p>Funding towards continued training and delivering 'read, write inc'.</p>	<p>'Read, write, inc' however is a phonics <i>complete</i> literacy programme that is flexible enough to meet the needs of students in special education. It will have the benefit of ongoing access to consultants, effective resources and training for many of our staff members.</p>	1, 3

Continued maths mastery training etc.	Evidence from learning walks shows that Maths mastery is now established and has raised levels of staff expertise. This Continued training will ensure student progress remains consistent.	1,3
Funding provided for additional occupational therapy within school	Previous additional OT has had a significant impact on students by improving their functional skills such as: cutlery skills with the provision on adapted cutlery and crockery Postural skills during eating and drinking Fine motor programmes to improve manual dexterity and bilateral control, Toileting skills to aid independence	1, 3
Resources such as Personalised equipment for sensory diets, ELSA resources, computer hardware and software and specific items used as a strategy to support student progress	Evidence from PP expenditure during previous years demonstrates that targeted equipment such as additional laptops and software resources increases progress.	1
Funding towards professionals who can provide support through individual assessments and personal interventions e.g. Behaviour support, REMA support and OT's to provide personalised programmes	Evidence shows that assessments provide staff with both important student information relating to the need and an intervention plan. Such interventions best prepare our students for learning and support them to regulate throughout the day.	1

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

**Total Budgeted cost: £ 22,000**

**Total actual spend £28,192**

Activity	Evidence that supports this approach	Challenge number(s) addressed
Funding towards school trips and residentials	Evidence shows that it is crucial for students to have the same opportunities as their peers. This enables them to develop skills such as life skills,	2

	independence, confidence and social skills.	
Funding for enrichment activities such as 1-1 music lessons	Evidence shows that students who would otherwise not be able to take part in enrichment activities experience better mental health and raised self-esteem. Enrichment activities also have shown to discover 'hidden' talents amongst students providing students with skills they can pursue into adult life.	2
Funding towards the cost of specialist therapies such as music therapy and Drama Therapy	Previous evidence shows that well-being levels increase when students participate in therapeutic activities.	4
Support for parents & carers in seeking the support they need for their child. Support for families by signposting them to the right help they need via our family link co-ordinator Additional support identified through EHCP review meetings, Pupil progress meetings and less formal meetings between professionals & parents.	Support empowers parents and carers to gain the help they need for their child. It helps them to build a stronger case and have a voice where they would otherwise not be as successful.	3

## Part B: Review of outcomes in the previous academic year

### Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the **2023-2024** academic year.

Clifton Hill School Pupil Premium Report for 2023-2024	
Outcome	Review July 2024
Students who receive PP will make consistent progress in line with their peers in all areas of the curriculum	Hard and soft data was reviewed for all students in receipt of pupil premium. All students are making consistent progress in line with their peers and many are making above expected progress in a variety of subjects.
Students who receive PP will make consistent progress in line with their peers for their functional life skills	<p>Students who receive PP have made consistent progress in line with their peers for their functional life skills. There are various ways that the PP funding has supported this outcome:</p> <ul style="list-style-type: none"> <li>• Various therapies</li> <li>• ELSA</li> <li>• Access to school activities such as swimming and trampolining</li> <li>• Access to enrichment activities such as outings, after school clubs and residential</li> <li>• Additional equipment to support students in lessons</li> </ul> <p>The above interventions develop confidence and resilience. They also provide more opportunities to develop life skills.</p> <p>Student A was able to take part in a number of residential and outings during 2023-2024. They also had 1-1 music lessons funded through PP. They have reported that due to increased confidence and resilience they are now able to independently travel by bus to visit friends.</p> <p>Student B has had access to more food technology through PP funding. These additional lessons are part of a personalised timetable built upon preferred activities. This student is developing a wide range of kitchen</p>



	<p>skills, which not only support engagement in school but also preparation for adulthood. This has positively impacted behaviour.</p>
<p>Students will improve their social, emotional and mental health through taking part in 1-1 or small group sessions led by one of our ELSA trained members of staff.</p>	<p>Evidence from staff feedback and student outcomes shows that ELSA is having a positive impact and improving the mental health of our students.</p> <p>One of our ELSA's reported that student C "has really appreciated having a designated space and time. They have matured so much in the time I have known them and become so much better at regulating their emotions and articulating how they are feeling"</p> <p>A parent commented that when their child had ELSA it helped them through a difficult time. They said that it prevented their child from experiencing increased mental health issues and it was an extremely helpful intervention at the time.</p> <p>This student also showed increased confidence and self -esteem following their ELSA sessions.</p>
<p>Students will have access to enrichment activities such as individual music lessons, trampolining and after school activities.</p>	<p>The PP funding has ensured that all students have access to enrichment activities. Funding towards individual music lessons has meant that students have equal opportunities to explore and develop skills on a musical instrument. One of these students is now regularly playing the keyboard and able to self-occupy more successfully because of this.</p> <p>The after school activities mean that students can mix and socialise with students from other classes. It gives parents and cares valued respite time after school.</p>
<p>Students will have access to music therapy or drama therapy. Therapy will address areas such as developing confidence and communication, managing anxiety, trauma or mental health issues and raising levels of self-esteem.</p>	<p>Our therapies can have a profoundly positive impact on our students.</p> <p>Feedback from one class teacher reported that, "<i>the students in their class have difficulty in accessing the curriculum and tend to have narrow interests. Music therapy helps to keep the world wide for the students and it encourages interactions, whether this is by vocalising, singing, sharing an instrument or dancing</i>"</p> <p>Drama therapy has also improved mental health and well-being amongst our students. The drama therapist in his end of term report for one student commented, "<i>Individual drama</i></p>

	<i>therapy has been extremely supportive, and has enabled them to be heard and supported.”</i>
All students will have access to trips, and residential	<p>PP helped to fund many places on trips and residential during 2023-2024. Some of these residential were abroad such as the Italy Ski trip, and provided students with experiences and memories that have greatly impacted their confidence, self-esteem, independence and life experience.</p> <p>Class trips also allow students to develop skills within the community and become more aware of their local environment.</p> <p>Skills learnt in school can be practiced in a variety of settings such as when on a trip or residential. This is a very important area of learning for our students who can struggle to transfer skills into different settings.</p>